

1	Alocatia stat copii	98.169	23.924.207	23.924.207	0	101.379	242.756.186	242.756.186	0
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	0	0	893	525.815	525.813	2
	<i>Plati anii precedenti</i>	0	-2.345	-2.345			-31.877	-31.877	0
	Subtotal alocatii familiale subcap."15.01"	5.145	1.330.716	1.330.725	-9	6.289	14.673.043	14.670.617	2.426
19	Ajutoare financiare	0	0	0	0	0	0	0	0
20	TOTAL COVID	469	1.045.044	1.047.277	-2.233	1.047	15.110.078	15.110.078	0
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	0	0	347	4.431.763	4.431.763	0
	Alti profesionisti (PFA, II, IF etc)	0	0	0	0	139	2.387.619	2.387.619	0
	Drepturi de autori si drepturi conexe	0	0	0	0	208	2.044.144	2.044.144	0
	Avocati	0	0	0	0	0	0	0	0
22	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	469	1.045.044	1.047.277	-2.233	700	10.678.315	10.678.315	0
	Alti profesionisti (PFA, II, IF etc)	457	1.018.248	1.020.481	-2.233	679	10.456.168	10.456.168	0
	Drepturi de autori si drepturi conexe	4	8.932	8.932	0	4	22.330	22.330	0
	Avocati	8	17.864	17.864	0	17	199.817	199.817	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	174.691	54.559.605	54.362.704	196.901	179.981	553.978.165	553.760.857	217.308
	Cooperatisti - OUG 30/2020	0	0	0		0	0	0	0
	Cluburi sportive private - OUG 30/2020		0	0	0	0	0	0	0
23	Subtotal 55 subcap."15.50.01.72"	0	0	0	0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii	0	0	0	0	0	0	0	0
24	Subtotal 55 subcap."15.50.01.77"	0	0	0	0	0	0	0	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii	47	42.112	42.112	0	112	583.161	583.161	0
25	Subtotal 55 subcap."15.50.01.79"	47	42.112	42.112	0	112	583.161	583.161	0
	<i>Plati anii precedenti 15.50</i>	0	0	0			-38.681	-38.681	
	Total 55 ALTE TRANSERURI	47	42.112	42.112	0	112	583.161	583.161	0
1	Taxe Alocatia stat copii	0	96.808	96.807	1	0	1.022.820	1.022.819	1
2	Taxe Alocatia de plasament	0	3.065	3.066	-1	0	29.007	29.007	0
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	7.241	7.241	0	0	80.939	80.939	0
4	Taxe Indemnizatia crestere copil OUG 148	0			0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	13.026	12.880	146	0	133.172	132.997	175
6	Taxe Stimulent crestere copil OUG 148	0			0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	3.240	3.241	-1	0	31.660	31.660	0
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	426	426	0	0	4.322	4.322	0
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	19	18	1	0	94	93	1
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1								
	Subtotal taxe alocatii familiale subcap."06"	0	123.825	123.679	146	0	1.302.014	1.301.837	177
10	taxe indemnizatie hrana	0	571	582	-11	0	5.950	5.937	13
11	taxe drepturile persoanelor cu handicap	0	84.498	84.478	20	0	843.477	843.430	47
	taxe indemnizatie hrana TBC	0	460	460	0	0	3.313	3.312	1
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	85.529	85.520	9	0	852.740	852.679	61
12	Taxe ajutoare sociale (vmg)		14.597	14.608	-11	0	154.550	154.537	13

1	Alocatia stat copii	98.169	23.924.207	23.924.207	0	101.379	242.756.186	242.756.186	0
13	Taxe ajutoare de urgenta		0	0	0		0	0	0
	Total taxe VMG / ajutoare de urgenta	0	14.597	14.608	-11	0	154.550	154.537	13
	Total 20 Bunuri si servicii	0	223.951	223.807	144	0	2.309.304	2.309.053	251
1	Subventii pentru asociatii si fundatii	74	12.089	12.089	0	74	120.890	120.890	0
2	Finantare institutii-centre de zi				0		0	0	0
	Total titlu 59	74	12.089	12.089	0	74	120.890	120.890	0
1	Alocatii stat copii cu handicap				0	0	0	0	0
2	Ajutorul de incalzire cu lemne				0	540	73.769	73.769	0
3	Supliment incalzire cu lemne				0				0
	Total incalzire cu lemne	0	0	0	0	540	73.769	73.769	0
4	Cheltuieli de functionare Programe de interes national				0	0	0	0	0
5	Finantare investitii in cadrul programelor de interes national				0	0	0	0	0
6	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0	0	0	0	0
	<i>Plati anii precedenti 50.50</i>		0	0			0	0	0
7	TOTAL COVID titlul 51	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea MTS				0	0	0	0	0
	Total 51 Transferuri intre unitati ale adm publice	0	0	0	0	540	73.769	73.769	0
	Total titl.57+titl.20+titl.59+titl.51	174.812	54.837.757	54.640.712	197.045	180.707	557.065.289	556.847.730	217.559
	Titlul 85	0	-21.315	-21.315	0	0	-317.833	-317.833	
	Total general	174.812	54.816.442	54.619.397	197.045	180.707	556.747.456	556.529.897	217.559

Director executiv,

Intocmit,