

Executie bugetara  
a alocatilor si beneficiilor sociale la data de 30.06.2024

| Nr. crt. | Tipuri de cheltuieli   | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|----------|--|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
| 1        | Alocatia stat copii  | 99,454                                     | 33,878,361                                | 33,870,836                            | 7,525                            | 98,957                     | 199,075,245   | 199,067,720                                       | 7,525                                       |
| 2        | Alocatia de plasament handicap/fara handicap   | 618  | 833,412                                   | 833,412                               | 0                                | 623                        | 4,873,495   | 4,873,495   | 0   |
| 3        | Indemnizație de sprijin pentru plasament   | 262  | 141,772                                   | 141,772                               |                                  | 265                        | 833,212   | 833,212   | 0   |
| 4        | Indemnizatie pentru tinerii care ies din sistemul de protectie   | 144  | 497,690                                   | 497,690                               |                                  | 136                        | 2,679,504   | 2,679,504   | 0   |
| 5        | Alocatie de sustinerea familiei Legea 277/2010   |  | 0   | 0                                     | 0                                | 3,861                      | 755,985   | 755,985   | 0   |
| 6        | Indemnizatie crestere copil OUG 111/2010   | 4,477                                      | 13,460,156                                | 13,495,020                            | -34,864                          | 4,485                      | 78,993,827  | 78,986,372  | 7,455                                       |
| 7        | Stimulent de insertie crestere copil OUG 111/2010  | 2,649                                      | 2,047,871                                 | 2,047,871                             | 0                                | 2,687                      | 12,620,138  | 12,620,138  | 0   |
| 8        | Indemnizatii si ajutoare OUG 111 art 31,32   | 243  | 378,157                                   | 378,157                               | 0                                | 249                        | 2,259,733   | 2,259,733   | 0   |
| 9        | Indemnizație lunara concediu in vederea adoptiei   | 21   | 87,297                                    | 87,297                                | 0                                | 27                         | 534,696   | 534,696   | 0   |
| 10       | Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului |  | 0   | 0                                     | 0                                | 0                          | 0   | 0   | 0   |
| 11       | Art. 100^ privind sustinerea adoptiei  | 100  | 111,570                                   | 111,570                               | 0                                | 90                         | 606,071   | 606,071   | 0   |
| 12       | Decont psihologi   | 123  | 38,040                                    | 41,880                                | -3,840                           | 306                        | 263,400   | 263,400   | 0   |
| 13       |  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Subtotal alocatii familiale subcap."06"</b>   | <b>108,091</b>                             | <b>51,474,326</b>                         | <b>51,505,505</b>                     | <b>-31,179</b>                   | <b>111,686</b>             | <b>303,495,306</b>                                    | <b>303,480,326</b>                                | <b>14,980</b>                               |
| 13       | Indemnizatii lunare hrana (HIV)  | 344  | 350,592                                   | 349,668                               | 924                              | 349                        | 2,183,445   | 2,180,475   | 2,970                                       |
| 14       | Drepturile persoanelor cu handicap   | 62,343                                     | 18,852,787                                | 18,855,335                            | -2,548                           | 61,828                     | 107,492,313   | 107,488,509                                       | 3,804                                       |
| 15       | Indemnizatie TBC   | 117  | 99,033                                    | 99,066                                | -33                              | 112                        | 573,672   | 572,682   | 990   |
|          | <b>Subtotal alocatii familiale subcap."05.02"</b>  | <b>62,804</b>                              | <b>19,302,412</b>                         | <b>19,304,069</b>                     | <b>-1,657</b>                    | <b>62,289</b>              | <b>110,249,430</b>                                    | <b>110,241,666</b>                                | <b>7,764</b>                                |
| 16       | Venitul minim garantat (VMG)   |  | 0   | 0                                     | 0                                | 5,578                      | 1,705,271   | 1,705,271   | 0   |
| 17       | Ajutor pentru familie cu copii   | 3,397                                      | 885,671                                   | 886,093                               | -422                             | 3,246                      | 4,065,196   | 4,065,196   | 0   |
| 18       | Ajutoare pentru incluziune   | 6,678                                      | 3,811,812                                 | 3,815,690                             | -3,878                           | 6,496                      | 18,063,065  | 18,063,065  | 0   |
| 19       | Polite asigurare ajutor de incluziune  | 1,422                                      | 273,070                                   | 149,180                               | 123,890                          |                            | 273,070   | 149,180   | 123,890                                     |
|          | <i>Total ajutor social VMG si venitul minim de incluziune</i>  | <i>11,497</i>                              | <i>4,970,553</i>                          | <i>4,850,963</i>                      | <i>119,590</i>                   | <i>15,320</i>              | <i>24,106,602</i>                                     | <i>23,982,712</i>                                 | <i>123,890</i>                              |
| 15       | Ajutoare financiare  |  |   |                                       |                                  |                            |   |   |   |
| 16       | Ajutoare refugiatii  | 5  | 3,570                                     | 3,570                                 | 0                                | 5                          | 9,282   | 9,282   | 0   |
| 17       | <b>Ajutoare de urgenta din care:</b>   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>49</b>                  | <b>257,000</b>  | <b>250,000</b>                                    | <b>7,000</b>                                |
|          | <b>Ajutoare de urgenta privind accidentul de la Colectiv din care:</b>   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | TRATAMENT IN STRAINATATE   |  |   |                                       |                                  |                            |   |   |   |
|          | TRATAMENT IN TARA  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Total GAZA</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Gaza hrana   |  |   |                                       |                                  |                            |   |   |   |
|          | Gaza cazare  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Total Crevedia</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Crevedia tara  |  |   |                                       |                                  |                            |   |   |   |
|          | Crevedia strainatate   |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Ajutoare pentru inundatii</b>   |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Alte ajutoare de urgenta, din care:</b>   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>49</b>                  | <b>257,000</b>  | <b>250,000</b>                                    | <b>7,000</b>                                |
|          |  |  |   |                                       |                                  | <b>49</b>                  | <b>257,000</b>  | <b>250,000</b>                                    | <b>7,000</b>                                |
|          |  |  |   |                                       |                                  |                            | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |

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|----------|--|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
|          | Ajutoare incalzire cu energie termica  |  |   |                                       |                                  | 747                        | 515,095   | 515,095   | 0   |
|          | Suplimentul incalzire cu energie termica   | 624  | 6,212                                     | 6,212                                 |                                  | 703                        | 44,420  | 44,419  | 1   |
|          | Ajutoare incalzire cu gaze naturale  | 28   | 4,855                                     | 4,854                                 |                                  | 1,368                      | 652,684   | 652,683   | 1   |
|          | Suplimentul incalzire cu gaze naturale   | 1,164                                      | 12,929                                    | 12,929                                |                                  | 3,077                      | 124,481   | 124,481   | 0   |
|          | Ajutoare incalzire cu energie electrica  | 1  | 12  | 13                                    |                                  | 2                          | 109   | 109   | 0   |
|          | Suplimentul incalzire cu energie electrica   | 118  | 3,776                                     | 3,776                                 |                                  | 9,054                      | 798,671   | 798,671   | 0   |
|          | TOTAL AJUTOARE DE INCALZIRE  | 29   | 4,867                                     | 4,867                                 | 0                                | 2,117                      | 1,167,888   | 1,167,887   | 1   |
|          | TOTAL SUPLIMENT INCALZIRE  | 1,906                                      | 22,917                                    | 22,917                                | 0                                | 12,834                     | 967,572   | 967,571   | 1   |
| 18       | Ajutoare caldura (en. termica+gaze naturale+en. electrica+suplimente)                                | 1,935                                      | 27,784                                    | 27,784                                | 0                                | 14,951                     | 2,135,460   | 2,135,458   | 2   |
|          | <b>Subtotal alocatii familiale subcap."15.01"</b>  | <b>13,437</b>                              | <b>5,001,907</b>                          | <b>4,882,317</b>                      | <b>119,590</b>                   | <b>30,325</b>              | <b>26,508,344</b>                                     | <b>26,377,452</b>                                 | <b>130,892</b>                              |
| 19       | Ajutoare financiare  | 0  | 0   | 0                                     | 0                                | 0                          | 0   | 0   | 0   |
| 20       | <b>TOTAL COVID -Tit.57</b>   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>2</b>                   | <b>7,180</b>  | <b>7,180</b>                                      | <b>0</b>                                    |
|          | Alti profesionisti ( PFA, II, IF etc)  |  |   |                                       |                                  |                            |   |   |   |
|          | Drepturi de autori si drepturi conexe  |  |   |                                       |                                  |                            |   |   |   |
|          | Avocati  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>total OUG 30/2022</b>   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Alti profesionisti ( PFA, II, IF etc)  |  |   |                                       |                                  |                            |   |   |   |
|          | Drepturi de autori si drepturi conexe  |  |   |                                       |                                  | 1                          | 4,947   | 4,947   | 0   |
|          | Avocati  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>total OUG 111/2021 subcapitol 15.50.05</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>1</b>                   | <b>4,947</b>  | <b>4,947</b>                                      | <b>0</b>                                    |
|          | Alti profesionisti ( PFA, II, IF etc)  |  |   |                                       |                                  |                            |   |   |   |
|          | Drepturi de autori si drepturi conexe  |  |   |                                       |                                  |                            |   |   |   |
|          | Avocati  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>total OUG 2/2022</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
| 22       | <b>Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08</b>                   | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>1</b>                   | <b>2,233</b>  | <b>2,233</b>                                      | <b>0</b>                                    |
|          | Alti profesionisti ( PFA, II, IF etc)  |  |   |                                       |                                  |                            |   |   |   |
|          | Drepturi de autori si drepturi conexe  |  |   |                                       |                                  | 1                          | 2,233   | 2,233   | 0   |
|          | Avocati  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>  | <b>184,332</b>                             | <b>75,778,645</b>                         | <b>75,691,891</b>                     | <b>86,754</b>                    | <b>204,302</b>             | <b>440,260,260</b>                                    | <b>440,106,624</b>                                | <b>153,636</b>                              |
|          | Cooperatisti - OUG 30/2020   |  |   |                                       |                                  |                            |   |   | 0   |
|          | Cluburi sportive private - OUG 30/2020   |  |   |                                       |                                  |                            |   |   | 0   |
|          | Cooperatisti - OUG 111/2021  |  |   |                                       |                                  |                            |   |   | 0   |
|          | Cluburi sportive private - OUG 111/2021  |  |   |                                       |                                  |                            |   |   | 0   |
|          | Cooperatisti - OUG 2/2022  |  |   |                                       |                                  |                            |   |   | 0   |
|          | Cluburi sportive private - OUG 2/2022  |  |   |                                       |                                  |                            |   |   | 0   |
| 23       | <b>Subtotal 55 subcap."15.50.01.72"</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati | 0  | 0   | 0                                     | 0                                | 0                          | 0   | 0   | 0   |
| 24       | <b>Subtotal 55 subcap."15.50.01.77"</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a     |  |   |                                       |                                  |                            |   |   | 0   |
|          | <b>Subtotal 55 subcap."15.50.01.79"</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | <b>Total 55 ALTE TRANSERURI</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
| 1        | Taxe Alocatia stat copii   |  | 114,144                                   | 114,144                               | 0                                |                            | 680,833   | 680,833   | 0   |
| 2        | Taxe Alocatia de plasament   |  | 6,025                                     | 6,024                                 | 1                                |                            | 34,006  | 34,005  | 1   |
| 3        | Taxe Alocatie de sustinerea familiei Legea 277/2010  |  | 112                                       | 112                                   | 0                                |                            | 8,083   | 8,083   | 0   |

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|----------|---|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
| 4        | Taxe Indemnizatie crestere copil OUG 111/2010   |  | 9,970                                     | 9,958                                 | 12                               |                            | 61,709  | 61,697  | 12  |
| 5        | Taxe Stimulent de insertie crestere copil OUG 111/2010  |  | 2,889                                     | 2,889                                 | 0                                |                            | 18,021  | 18,021  | 0   |
| 6        | Taxe Indemnizatii si ajutoare OUG 111 art 31,32   |  | 532                                       | 532                                   | 0                                |                            | 3,314   | 3,314   | 0   |
| 7        | Taxe indemnizatie lunara acomodat in vederea adoptiei   |  | 0   | 0                                     | 0                                |                            | 0   | 0   | 0   |
| 8        | Taxe sustinerea lunara in vederea adoptiei art. 100^1   |  | 68  | 67                                    | 1                                |                            | 387   | 386   | 1   |
| 9        |   |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Subtotal taxe alocatii familiale subcap."06"</b>   | <b>0</b>                                   | <b>133,740</b>                            | <b>133,726</b>                        | <b>14</b>                        | <b>0</b>                   | <b>806,353</b>  | <b>806,339</b>                                    | <b>14</b>                                   |
| 10       | taxe indemnizatie hrana   |  | 1,374                                     | 1,364                                 | 10                               |                            | 8,933   | 8,900   | 33  |
| 11       | taxe drepturile persoanelor cu handicap   |  | 114,000                                   | 113,992                               | 8                                |                            | 654,113   | 654,093   | 20  |
| 12       | taxe indemnizatie hrana TBC   |  | 753                                       | 753                                   | 0                                |                            | 4,333   | 4,333   | 0   |
|          | <b>Subtotal taxe indemniz. subcap."05.02"</b>   | <b>0</b>                                   | <b>116,127</b>                            | <b>116,109</b>                        | <b>18</b>                        | <b>0</b>                   | <b>667,379</b>  | <b>667,326</b>                                    | <b>53</b>                                   |
| 13       | Taxe ajutoare sociale (vmg)   |  | 159                                       | 159                                   | 0                                |                            | 18,877  | 18,877  | 0   |
|          | Taxe ajutoare pentru familie si copii   |  | 9,644                                     | 9,649                                 | -5                               |                            | 44,496  | 44,496  | 0   |
|          | Taxe ajutor de incluziune   |  | 41,536                                    | 41,566                                | -30                              |                            | 197,999   | 197,998   | 1   |
| 14       | Taxe ajutoare de urgenta inundatii  |  |   |                                       | 0                                |                            | 0   | 0   | 0   |
|          |   |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Subtotal taxe subcap."15.01"</b>   | <b>0</b>                                   | <b>51,339</b>                             | <b>51,374</b>                         | <b>-35</b>                       | <b>0</b>                   | <b>261,372</b>  | <b>261,371</b>                                    | <b>1</b>                                    |
|          | <b>Total 20 Bunuri si servicii - taxe postale prestatii sociale</b>   | <b>0</b>                                   | <b>301,206</b>                            | <b>301,209</b>                        | <b>-3</b>                        | <b>0</b>                   | <b>1,735,104</b>                                      | <b>1,735,036</b>                                  | <b>68</b>                                   |
| 1        | Subventii pentru asociatii si fundatii  | 75   | 24,260                                    | 24,260                                | 0                                | 75                         | 145,560   | 145,560   | 0   |
| 2        | Centre de zi HG 973   |  |   |                                       |                                  |                            |   |   |   |
|          | PIN-uri tit. 59 (HG 435/2022)   |  |   |                                       |                                  |                            |   |   |   |
|          |   |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Total titlu 59</b>   | <b>75</b>                                  | <b>24,260</b>                             | <b>24,260</b>                         | <b>0</b>                         | <b>75</b>                  | <b>145,560</b>  | <b>145,560</b>                                    | <b>0</b>                                    |
| 1        | Alocatii stat copii cu handicap   |  |   |                                       |                                  |                            |   |   |   |
| 2        | Ajutorul de incalzire cu lemne 51.01.37   |  |   |                                       | 0                                | 1,094                      | 795,104   | 795,104   | 0   |
| 3        | Supliment incalzire cu lemne  | 17,204                                     | 344,060                                   | 344,060                               | 0                                | 17,462                     | 2,070,580   | 2,070,580   | 0   |
|          | <b>Total incalzire cu lemne</b>   | <b>17,204</b>                              | <b>344,060</b>                            | <b>344,060</b>                        | <b>0</b>                         | <b>18,556</b>              | <b>2,865,684</b>                                      | <b>2,865,684</b>                                  | <b>0</b>                                    |
| 4        | Alte drepturi pt.dizabilitate si adoptie art.100^4 - 51.01.04   |  |   |                                       |                                  | 8                          | 12,000  | 12,000  |   |
| 5        | Cheltuieli de functionare Programe de interes national HG 435/2022  |  |   |                                       |                                  |                            |   |   |   |
| 6        | Finantare investitii in cadrul programelor de interes national HG nr. 435/2022  |  |   |                                       |                                  |                            |   |   |   |
|          | Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 973/2012 |  |   |                                       |                                  |                            |   |   |   |
| 8        | <b>TOTAL COVID titlul 51</b>  | <b>0</b>                                   | <b>0</b>                                  | <b>0</b>                              | <b>0</b>                         | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>0</b>                                    |
|          | Structuri sportive in subordinea administratiei locale 30/2020  |  |   |                                       |                                  |                            |   |   |   |
|          | Structuri sportive in subordinea MTS 30/2020  |  |   |                                       |                                  |                            |   |   |   |
|          | Structuri sportive in subordinea administratiei locale 111/2021   |  |   |                                       |                                  |                            |   |   |   |
|          | Structuri sportive in subordinea MTS 111/2021   |  |   |                                       |                                  |                            |   |   |   |
|          | Structuri sportive in subordinea administratiei locale 2/2022   |  |   |                                       |                                  |                            |   |   |   |
|          | Structuri sportive in subordinea MTS 32/2022  |  |   |                                       |                                  |                            |   |   |   |
|          | <b>Total 51 Transferuri intre unitati ale adm publice</b>   | <b>17,204</b>                              | <b>344,060</b>                            | <b>344,060</b>                        | <b>0</b>                         | <b>18,564</b>              | <b>2,877,684</b>                                      | <b>2,877,684</b>                                  | <b>0</b>                                    |
|          | <b>Total titl.57+titl.20+titl.59+titl.51</b>  | <b>201,611</b>                             | <b>76,448,171</b>                         | <b>76,361,420</b>                     | <b>86,751</b>                    | <b>222,941</b>             | <b>445,018,608</b>                                    | <b>444,864,904</b>                                | <b>153,704</b>                              |
|          | <b>Titlul 85</b>  |  | <b>(8,106)</b>                            | <b>(8,106)</b>                        |                                  |                            | <b>-337,082</b>                                       | <b>-337,082</b>                                   |   |
|          | <b>TOTAL GENERAL</b>  | <b>201,611</b>                             | <b>76,440,065</b>                         | <b>76,353,314</b>                     | <b>86,751</b>                    | <b>222,941</b>             | <b>444,681,526</b>                                    | <b>444,527,822</b>                                | <b>153,704</b>                              |

| Nr. crt. | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|----------|----------------------|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
|----------|----------------------|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|

**Director executiv,  
Elena Grigorescu-Bacanu**

**Intocmit,  
Graziela Mereu**